



CITY OF
WICHITA



April 18, 2022 Board of Bids Recommendations



Finance
April 19, 2022



Engineering Bids



Swanson Park Bridge Replacement

Recommendation:

Defer to May 2, 2022



Engineering Bids



Traffic Signal & Paving Improvements to 21st & Broadmoor & Rock & Rockhill

Recommendation:

Prado Construction, LLC

\$563,497.00

(Award 5-10-22 subject to City Council approval of new Engineer's Estimate and Budget Authorization)

No other bids received



Engineering Bids



McLean from Central to 13th Street North

Recommendation:

Pearson Construction, LLC

\$696,369.00

(Award 5-10-22 subject to City Council approval of new Engineer's Estimate and Budget Authorization)

Bids received

Conspec, Inc. dba Kansas Paving

\$756,564.00

Cornejo & Sons, LLC

\$765,087.40

APAC Kansas, Inc.

\$791,143.00



Purchasing Bids



Liquid Polyelectrolyte (Bulk Delivery)

Recommendation:

Polydyne Inc

\$48,600.00

(Re-Direct Award)



Purchasing Bids



Laptops & Hardware

Recommendation:

Defer to April 26, 2022

(Deferred to April 25, 2020)



Purchasing Bids



Milliken Carpet Tiles & Cove Base

Recommendation:

Harry Street Carpet, LLC

\$96,148.02

(Purchasing Utilizing Cooperative Contracts and Agreements Ordinance No. 38-122 Section 2.64.020 (j))



Purchasing Procurement Website



**Want to become a registered vendor?
Want to bid or propose on a solicitation?**

Visit the City's Procurement Website

<https://selfservice.wichita.gov/MSS/Vendors/default.aspx>

Purchasing Office 316-268-4636



Open Request for Proposals



<u>RFP#</u>	<u>Description</u>	<u>Department</u>	<u>Close Date</u>
FP220077	On-Call Engineering Services Treat Plant	Production & Pumping	4/19/2022
FP220073	Café Concessions at Advanced Learning Library	Library	4/19/2022
FP220074	On-Call Engineering Services Small Projects	Engineering	4/19/2022
FP220079	Community Facilitator for Asian Community	City Manager's Office	4/22/2022
FP220087	Housing On-Call Environmental Review	Housing	4/29/2022
FP220098	Legal Services for Defense of Civil Liability Claims	Law	5/06/2022
FP220081	IT Service Management System Software-RFI	IT	5/31/2022



Recommendation



Approve the Bid Awards as Recommended





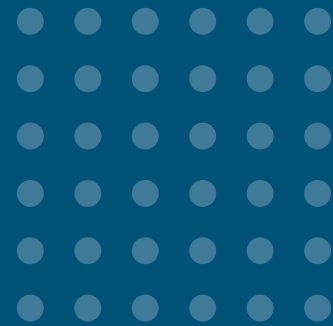
Board of Bids Recommendations

Finance





CITY OF
WICHITA



Air Capital Flight Line, LLC Industrial Revenue Bonds



Office of Economic
Development

April 19, 2022



Air Capital Flight Line



- April 12, 2022, City Council approved speculative Maintenance, Repair and Overhaul (MRO) program
- Minimum 50,000 square feet (75,000 sf preferred)
- Minimum 45' clear height (65' to 70' preferred for wide body jets)
- Could be developed on private runway, military runway or public runway



Air Capital Flight Line



- Must start construction within 120 days of Council approval
- Completion required within 15 months of Council approval, with some exceptions for FAA approval and supply chain disruptions
- Must use IRBs to achieve 95% abatement first 5 years; 50% second five years if 50% leased (no abatement for the land)



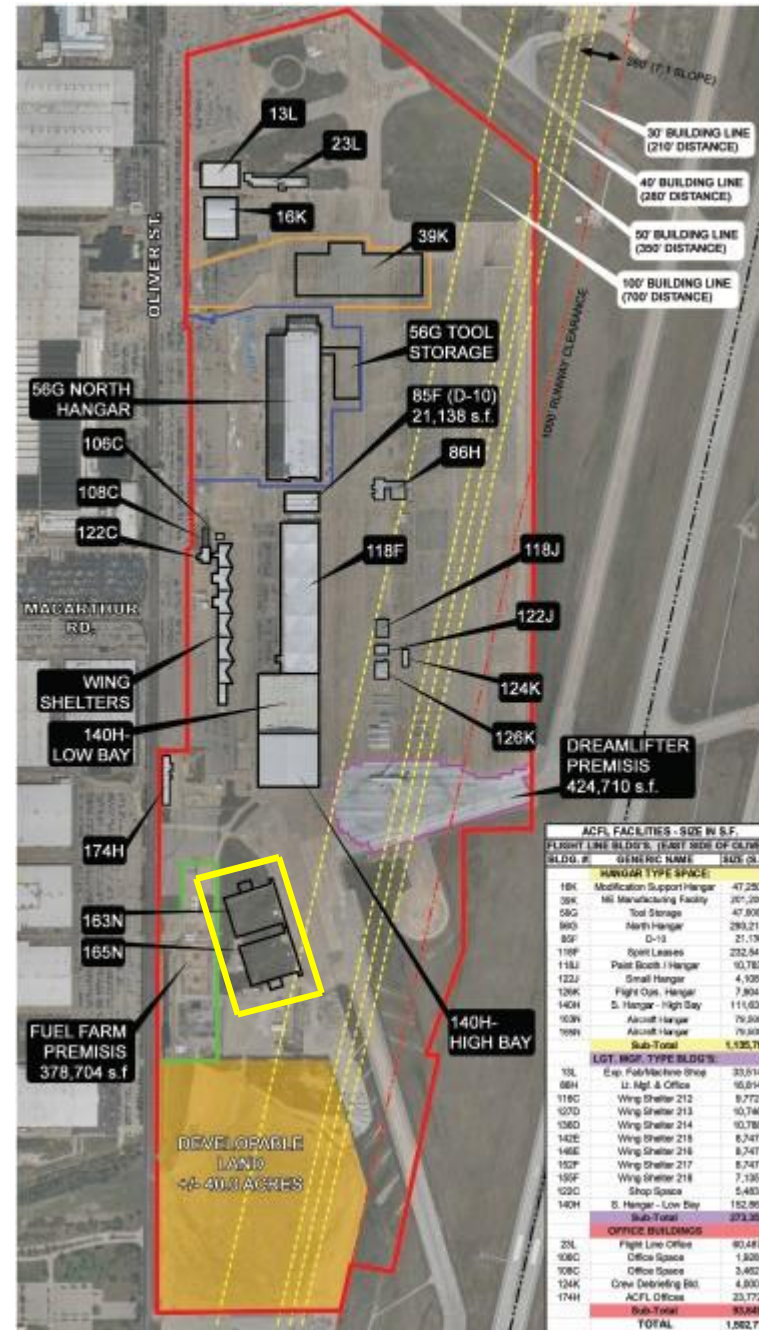
Air Capital Flight Line



- Air Capital Flight Line, LLC = Dave Murfin and Johnny Stevens
- Have built one 75,000 sf MRO facility – leased to Kansas Modification Center
- No incentive program available at the time
- Intend to build speculative MRO facility – 75,000 sf with 75' clear height - \$10,000,000



Air Capital Flight Line



Air Capital Flight Line

• • • • • • • • • • • • • Kansas Modification Center



Air Capital Flight Line

- • • • • • • • • • • • • Kansas Modification Center



Air Capital Flight Line



- Value of one year 95% tax abatement (\$10,000,000)

• City	\$77,778	State	\$ 3,562
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• <u>County</u>	<u>\$69,777</u>	<u>USD 260</u>	<u>\$156,688</u>
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TOTAL = \$307,805



Air Capital Flight Line



CEDBR Benefit/Cost Analysis:

	Projected
City of Wichita	1.36 to 1.00
City of Wichita – Gen Fund	1.15 to 1.00
City of Wichita – Debt Srv Fund	NA to 1.00
Sedgwick County	1.35 to 1.00
USD 260	2.15 to 1.00
State of Kansas	1.87 to 1.00



Air Capital Flight Line



- **Recommendation:**

- It is recommended that the City Council close the public hearing, adopt the Resolution of Intent and authorize the necessary signatures.



Air Capital Flight Line, LLC Industrial Revenue Bonds



Office of Economic
Development

April 19, 2022





CITY OF
WICHITA



Public Hearings for Amendment to the Delano and Stadium Project Plan & Approval of a Development Agreement



Economic Development

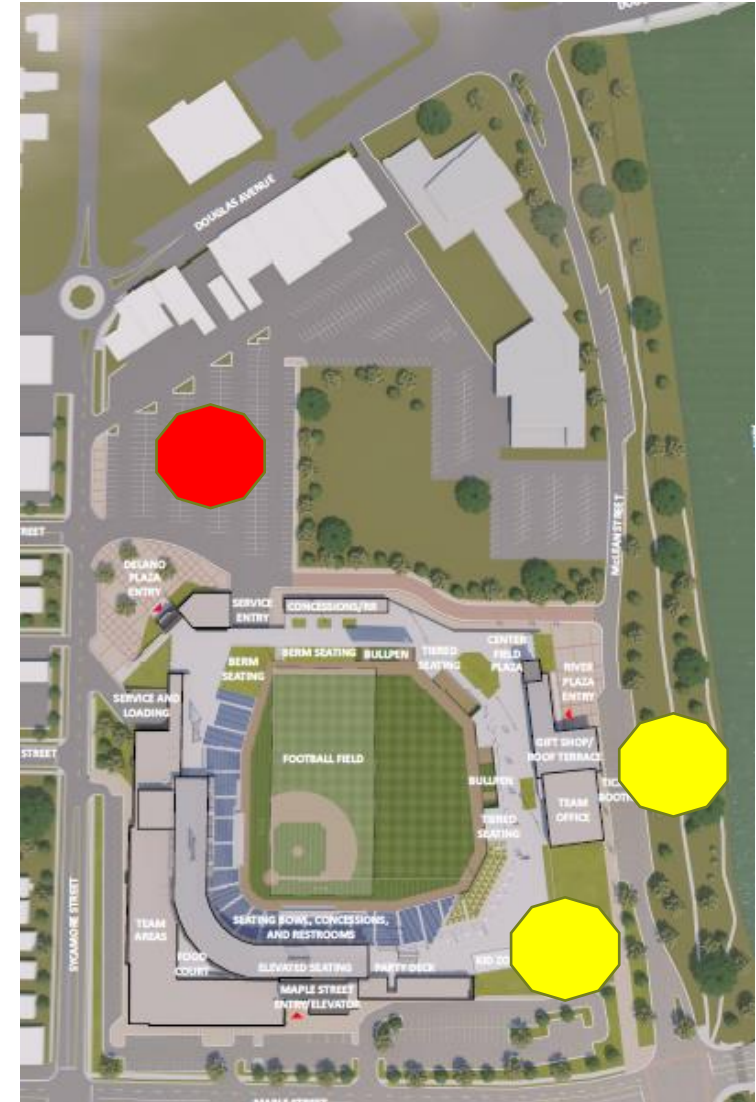
April 19, 2022



Private Development Agreement - Sites



- Eligible private development sites total approximately 4 acres
- City and Wichita Riverfront LP entered a Development Agreement March 2019
- Today's proposal addresses only between the river and stadium (2 acres)



Development Agreement

March 2019



Development must occur on the following schedule to meet the debt obligations for the stadium:

- Phase I: 30,000 sq. ft. of commercial space commenced 15 months after Opening Day, defined as first game of first full season, which is 4/8/22
- Phase II: 20,000 sq. ft. of commercial space completed no later than 30 months after Phase I completion
- Phase III: 15,000 sq. ft. of commercial space completed no later than 30 months after Phase II completion

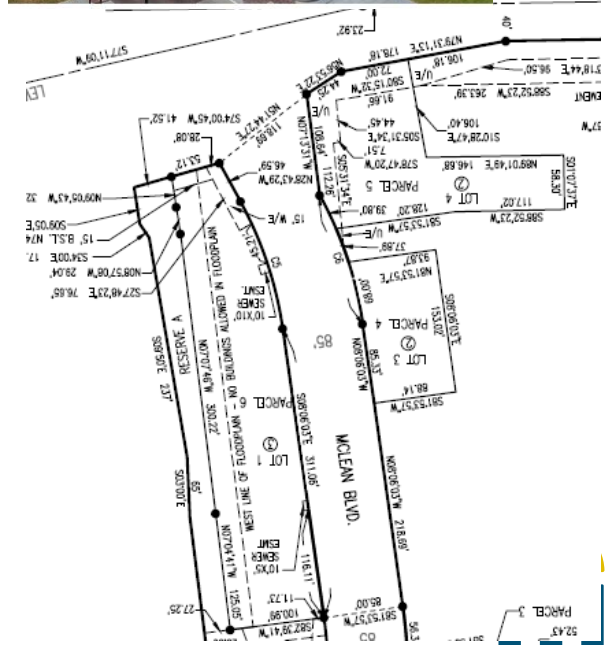


Riverfront MOU

12-21-21



- Wichita Riverfront LP and EPC Real Estate LLC will develop two parcels, north of Maple and stradling McLean Street
- Hospitality, retail, and Class A office space, with architecture and materials that fit the neighborhood and comply with the Stadium PUD
- Initial phase will exceed the Phase I and Phase II development requirements from the DA



Memorandum of Understanding (MOU)

December 21, 2021



- Construct a full service, upscale hotel of not less than six floors and consisting of at least 150 rooms
- Construct a minimum 55,000 sq.ft. office building with at least 5,000 sq.ft. of ground floor retail
- Construct a parking structure consisting of at least 200 spaces
- Construct certain public riverbank improvements located approximately between Texas and Maple Street alignments
- The Development will seek up to \$4 million in State BASE (ARPA) funding for public riverfront improvements
- Meet certain Project Milestones, including the following:
 - Commencement of Construction by July 7, 2022
 - Certificate of Occupancy by July 7, 2024



Development Agreement April 19, 2022



- Construct a full service, upscale hotel of not less than six floors and 155 rooms
- Construct two office buildings with a minimum 80,000 sq.ft. office and 15,000 sq.ft. of ground floor retail
- Construct a parking structure of at least 260 spaces
- Construct certain public riverbank improvements between Texas and Maple Street
 - The Development has been awarded \$5 million in State BASE (ARPA) funding for public riverfront improvements



Development Agreement April 19, 2022



- Tax Increment
 - \$8,683,400 in TIF pay-as-you-go financing for a parking garage and other TIF-eligible site infrastructure
 - Pay-as-you-go puts risk on developer
- The TIF funds will secure a garage parking easement for free public parking for weekday evenings and all day on the weekends
- Provide Industrial Revenue Bond (IRB) for office buildings and parking garage
 - Estimated sales tax exemption of \$906,500
- The City and Developer will coordinate to design the riverfront improvements



Project Milestones



- Developer will construct the project per the following schedule:
 - Begin July 2022
 - Temporary Certificate of Occupancy by July 2024



Impact to City



- The project is expected to generate significant net new tax revenue over the original projected revenue for the three lots to support the TIF, CID, and STAR Bond districts.
- A breakdown of the projected \$23.8 million in net new revenue over the original phases I and II on next slide



Benefit to the City



Original Team DA-2019

Key Items

- Purchase 4 acres of land for \$1/acre
- Phase 1 Construction of 30,000 sf (18 months)
- Phase 2 Construction of 20,000 sf within 12 months of Ph 1 completion (18 months)
- Phase 3 Construction of 15,000 sf within 12 months of Ph 2 completion (18 months)
- Total 65,000 sf

EPC – MOU December 21, 2021

Key Items – Phase I

- Purchase 4 acres of land for \$1/acre
- Construction of 55,000 sf - Office
- 150 room hotel
- 18,181 sf Retail
- 200 space Garage

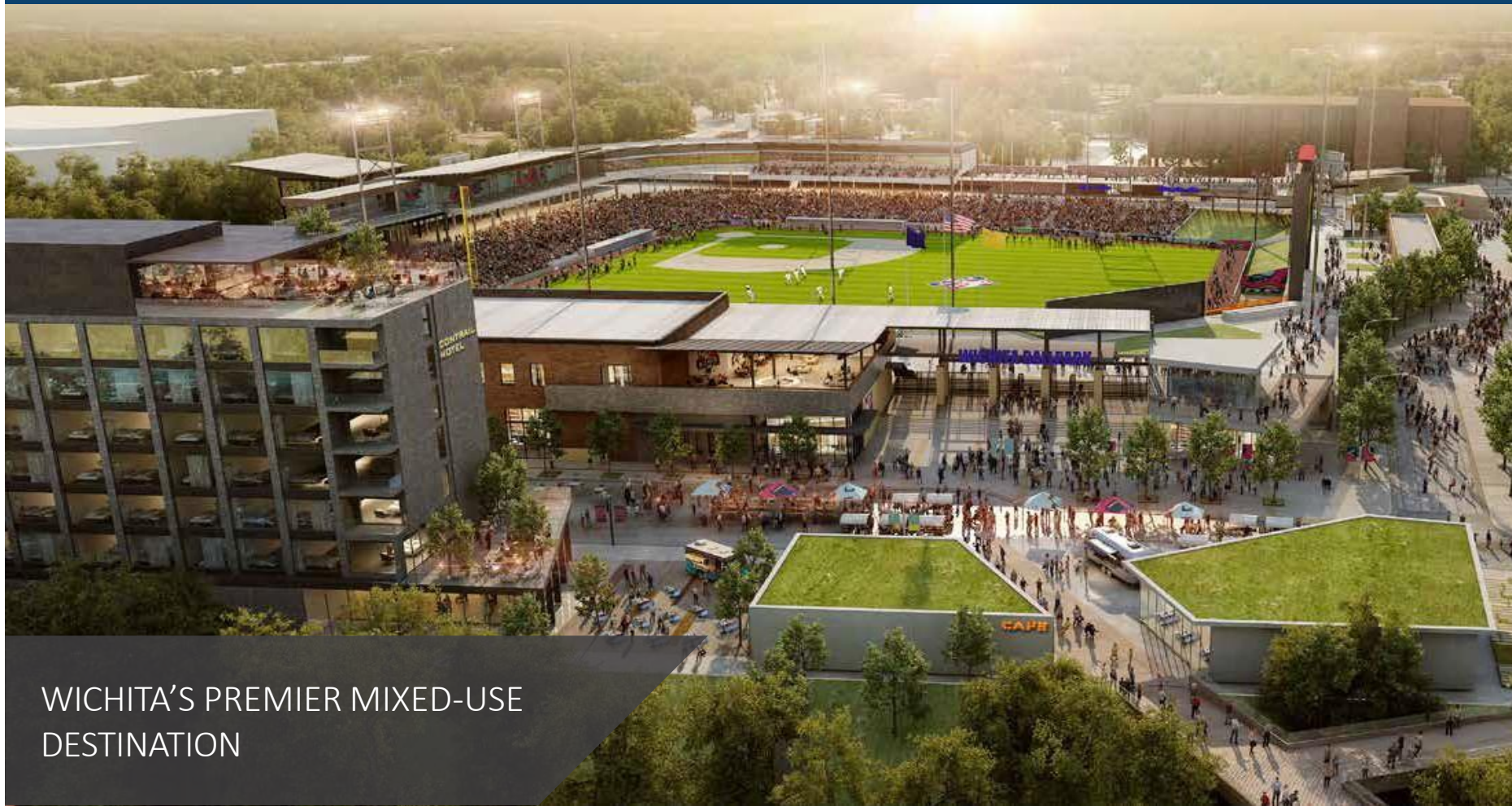
EPC – Proposed April 19, 2022

Key Items – Phase I

- Purchase 4 acres of land for \$1/acre
- Construction of 88,970 sf - Office
- 160 room hotel
- 31,125 sf Retail
- 283 space Garage

MOU Project	Phase I Revenue Generated		Developer Benefit	City Benefit - MOU	Original Phase I and Phase 2 Projections	New City Benefit	
TIF Cash Flow	\$	11,228,019	\$	5,000,000	\$ 6,228,019	\$ 2,432,467	\$ 3,795,552
CID Cash Flow	\$	4,930,205	\$	-	\$ 4,930,205	\$ 4,301,431	\$ 628,774
STAR Cash Flow	\$	12,821,234	\$	-	\$ 12,821,234	\$ 11,985,621	\$ 835,613
Construction Sales Tax (Exemption)	\$	2,663,422	\$	-	\$ 2,663,422	\$ 393,750	\$ 2,269,672
TBID and LST	\$	12,505,287	\$	-	\$ 12,505,287	\$ -	\$ 12,505,287
Land Value	\$	(500,000)	\$	500,000	\$ (500,000)	\$ (500,000)	\$ -
Total	\$	43,648,167	\$	5,500,000	\$ 38,648,167	\$ 18,613,269	\$ 20,034,898

Proposed Project	Phase I Revenue Generated	Developer Benefit	City Benefit - Proposed	Original Phase I and Phase 2 Projections	New City Benefit
TIF Cash Flow	\$ 14,019,514	\$ 8,683,400	\$ 5,336,114	\$ 2,432,467	\$ 2,903,647
CID Cash Flow	\$ 6,273,121	\$ -	\$ 6,273,121	\$ 4,301,431	\$ 1,971,690
STAR Cash Flow	\$ 16,313,562	\$ -	\$ 16,313,562	\$ 11,985,621	\$ 4,327,941
Construction Sales Tax (Exemption)	\$ 2,590,055	\$ 906,500	\$ 1,683,555	\$ 393,750	\$ 1,289,805
TBID and LST	\$ 13,338,945	\$ -	\$ 13,338,945	\$ -	\$ 13,338,945
Land Value	\$ (500,000)	\$ 500,000	\$ (500,000)	\$ (500,000)	\$ -
Total	\$ 52,035,196	\$ 10,089,900	\$ 42,445,296	\$ 18,613,269	\$ 23,832,027



WICHITA'S PREMIER MIXED-USE
DESTINATION



**HOME OF THE
WICHITA WIND
SURGE**

**150 - 175 EVENTS
PER YEAR**

**~ 500,000 VISITORS
ANNUALLY**



LEGEND

- OFFICE / RETAIL
PARKING GARAGE
- HOTEL
- OFFICE / RETAIL



PROGRAM

Building 01 ~81,320 sf

Retail

Office

Terrace

Parking (~283 stalls)

Building 02 ~30,250 sf

Retail

Office

Hotel ~160 Keys

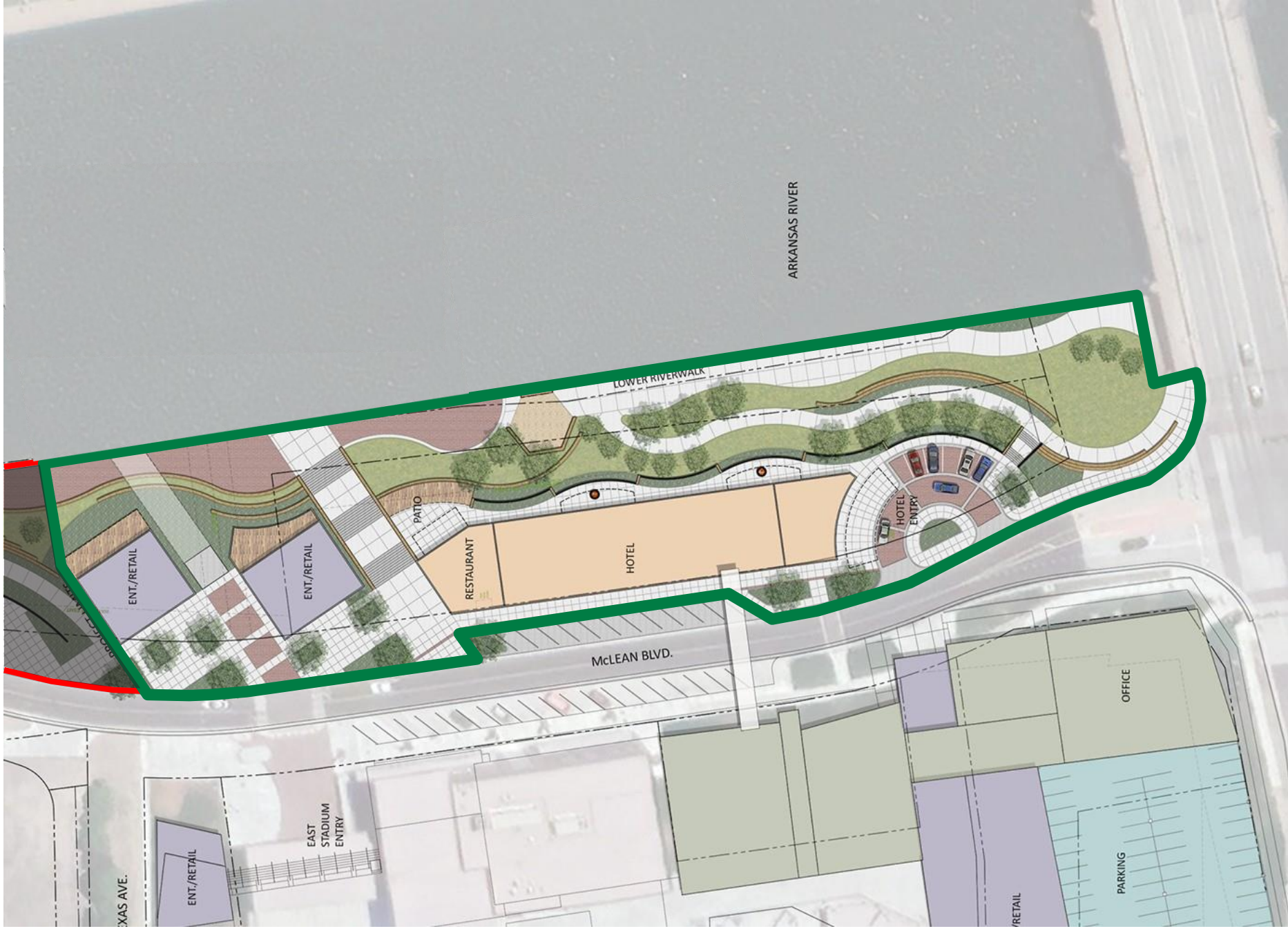
Retail

Level 01 Restaurant

Rooftop Lounge



SITE PLAN





OFFICE / RETAIL

 DLR Group





OFFICE / RETAIL

 DLR Group





HOTEL | McLean Blvd.

DLR Group





FULL SERVICE HOTEL



Project Gap/Challenges



- Rising construction costs
- Parking garage construction & maintenance provide low return on investment
- Current lending environment has higher equity requirements and rising interest rates



Project Gap

- Developer Return
- Office & parking
 - Without incentive : 7.21%
 - With incentive : 11.01%
- Hotel
 - Without incentive : 2.29%
 - With incentive : 11.51%



Better than 2019



- This project will exceed 50,000 sq.ft. of retail space and will satisfy the square footage of retail required for Phases I and II under the 2019 Development Agreement
- Development will also accelerate completion timelines from July 2026 to July 2024
- Evaluated by the Downtown Development Incentives Evaluation Committee, comprised of area citizens and business representatives and City staff.
 - Determined the proposal meets all threshold requirements established by City Council policy



West Bank TIF

- District established April 11, 2017
 - Support new stadium and surrounding redevelopment
- District expanded December 17, 2019
 - Enabled City to fund additional improvements in Delano neighborhood
- Project Plan adopted 2017



Use of Tax Increment Financing



TIF Eligible Expense	Cost
Multi-Sport Stadium	\$ 8,000,000
Greenway and Multi-Modal Path	\$ 3,000,000
Parking Facilities	\$15,000,000
Street and Infrastructure Improvements	\$10,000,000
Land acquisition	\$ 1,500,000
Contingency	\$ 1,500,000
Financing and Other Costs	<u>\$ 1,000,000</u>
Total Project Costs	\$40,000,000



Delano and Stadium Project Area



Recommendation



Close the public hearings, approve the Development Agreement with Wichita Riverfront LP and EPC Real Estate, LLC, adopt the amended TIF project plan, adopt the ordinances, and authorize the necessary signatures.



Public Hearing for the Delano and Stadium Project Plan and Development Agreement



Economic Development



West Bank Model



- City resources include Sales Tax and Revenue (STAR), Community Improvement District (CID), Tax Increment Financing (TIF), and General Obligation (GO) financing
- TIF – revenues are based on new assessed valuation
- CID & STAR – revenues are based on increased retail activity; Retail development is important
- Districts are open for limited terms; rapid expansion is important



West Bank Model



- New development generates STAR, CID and TIF revenues – to fund public improvements
- Hotel improvements also generate Transient Guest Tax
- All retail development also generates local sales tax for City's construction pledge fund (not captured in the STAR bond district)



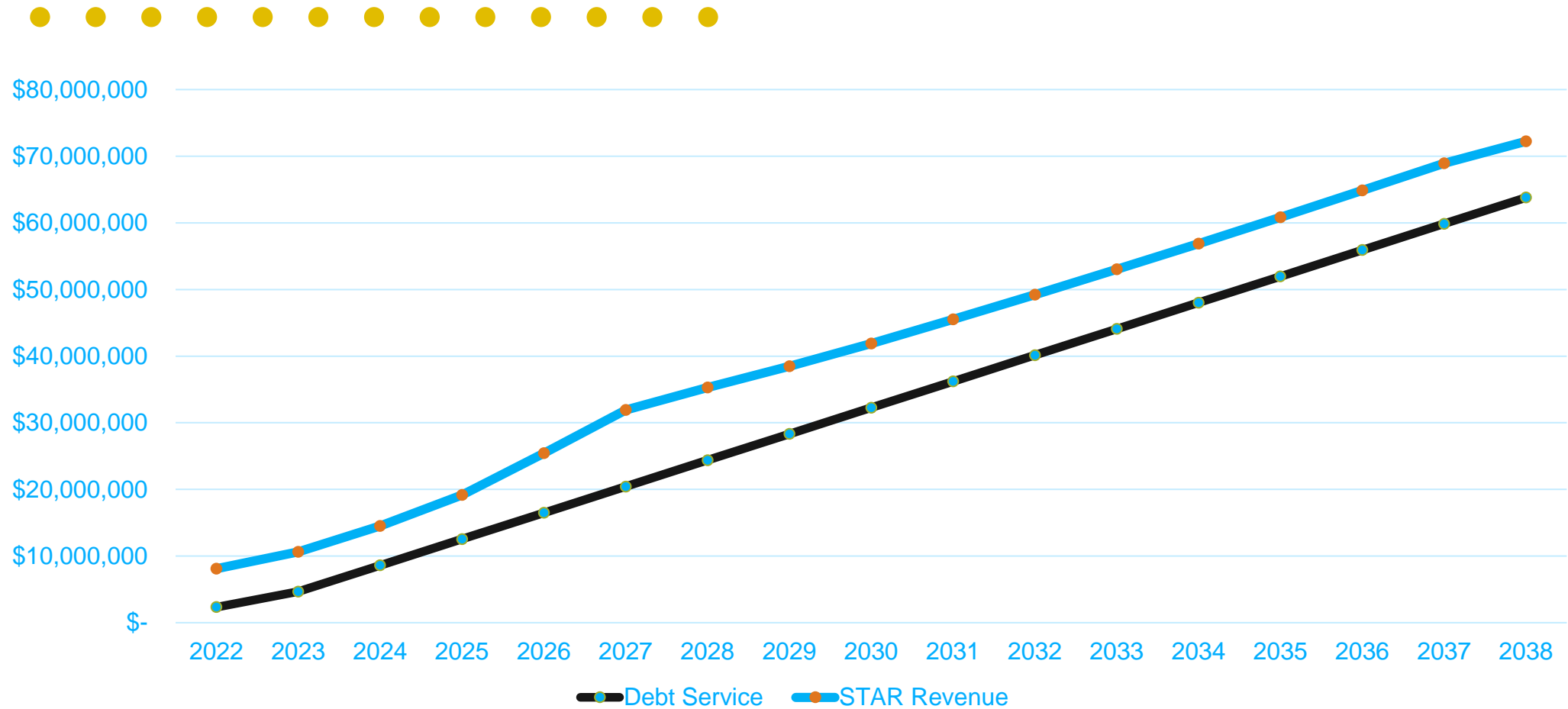
STAR Bonds



- Issued \$40 million in 2018, with debt service through 2038
- Funded with prior STAR balances held by the trustee, Phase I revenue (East Bank) and Phase II revenue (West Bank)
- STAR bond pro forma **is based on expansion** of the Phase II area
- STAR bonds include a backstop – an annual appropriation pledge of local sales tax dollars



STAR Bond Model



STAR Bond - Projection



- Current balance at trustee is \$6.9 million
- Phase I is generating an increment now and continues until early 2028
- Phase II is generating a small increment presently; with rapid expansion projected based on the TIF project plan
- Cashflows are projected to cover debt service through 2038 (last year of debt service)



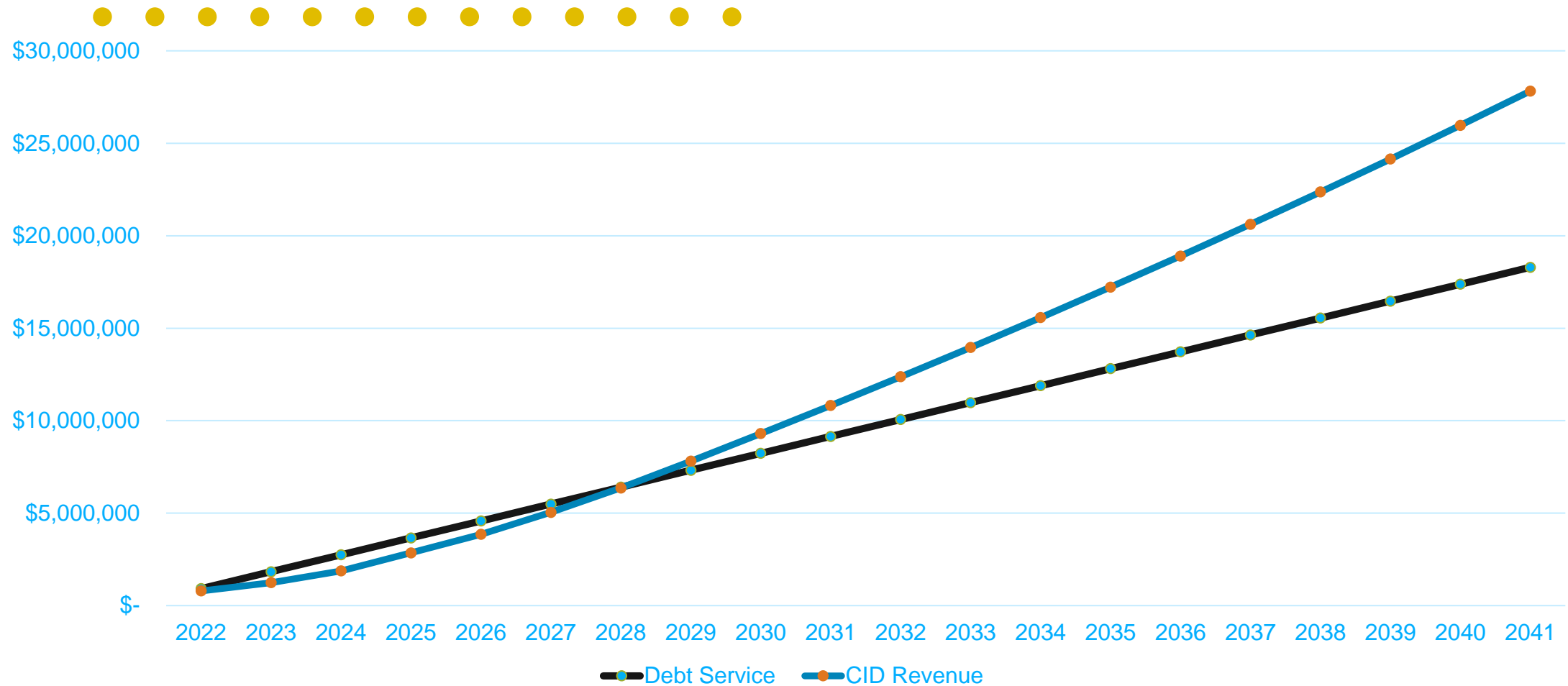
CID



- CID is already generating an increment (\$247,000 in 2021)
- All incremental retail development will be captured in the CID
- Currently, no CID debt is outstanding; an issuance in 2022 or 2023 is anticipated



CID Model



CID - Projection



- With a level principal and interest model, revenues may not fully reimburse the Debt Service Fund in the early years (not unusual), but by year six, revenues will exceed debt service
- CID debt may be structured to better match early cash flows
- Over the 20-year term, revenues are expected to exceed debt service by 1.5 times



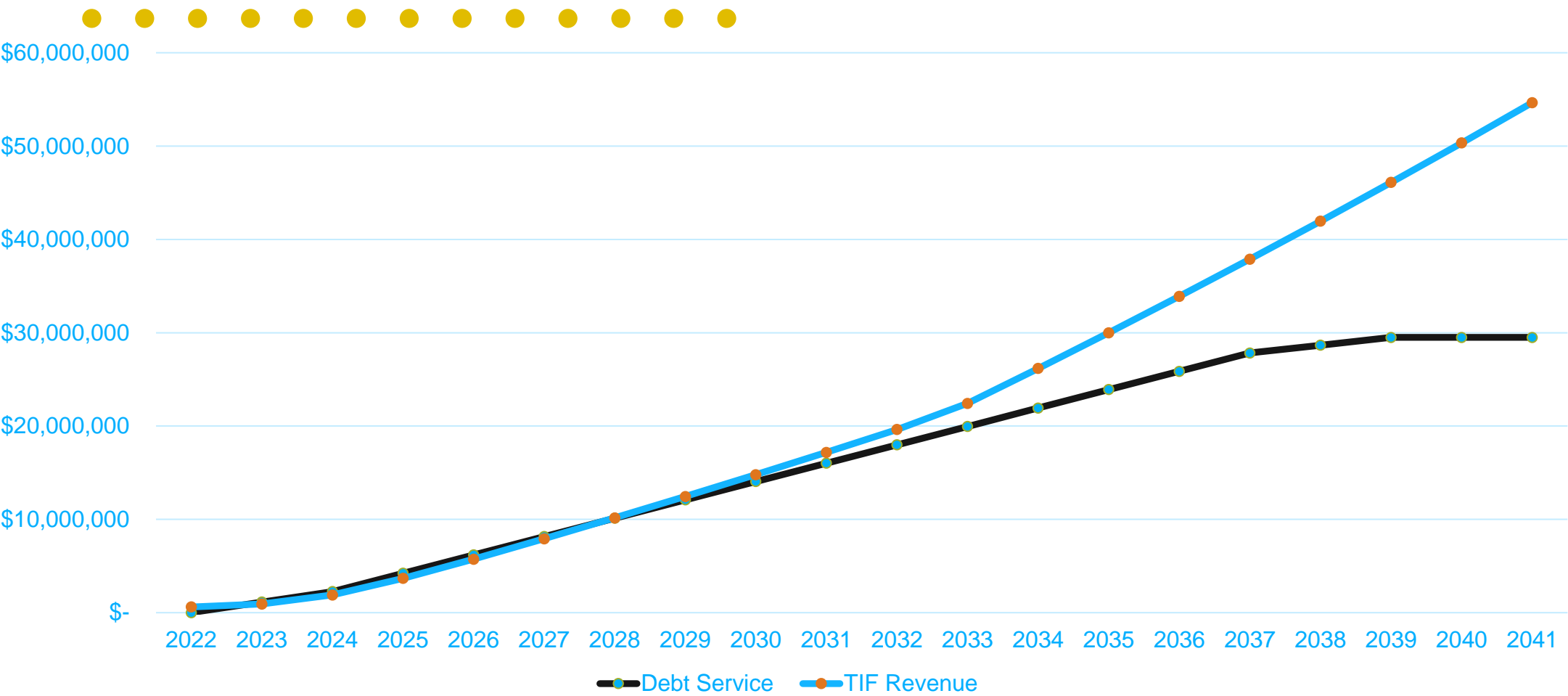
TIF



- Initial project plan included \$20 million in TIF debt
- The new project plan increases and accelerates private development, which increases TIF revenue and expands TIF capacity



TIF Model



TIF - Projection



- Projection is comparable to most TIF's
- With a level principal and interest model, revenues may not fully reimburse the Debt Service Fund in the early years, but full reimbursement will occur before the TIF expiration
- The debt could be structured over a longer maturity (20 years) or with backloaded principal to better match anticipated cash flows



Project Plan Summary



- New project plan is expected to generate \$13 million in local sales tax (freeways, roads and bridges) and transient guest taxes
- Development is accelerated, increasing revenues during the limited time the districts are open, which reduces risk for the City
- Development is expanded from the original proposal, increasing TIF capacity (larger garage)





CITY OF
WICHITA



Tourism Business Improvement District 2023 Scope of Services and Budget



City Manager's Office

April 19, 2022



Background



- Visit Wichita receives annual funding from the City of Wichita for the promotion of tourism and convention activities.
- In 2014, the Tourism Business Improvement District (TBID) was created to provide additional funding to promote tourism.
- Funding has experienced limited growth in recent years while competition for tourists and conventions in the state has intensified.



TBID Scope of Services



- The 2023 Scope of Service and Budget outlines strategies and budget allocations for leisure marketing and groups sales activities to drive tourism to Wichita.
- Visit Wichita is helping lead local marketing efforts critical to jump-start local travel industry recovery efforts.



5 Year History



	2017	2018	2019	2020	2021
Revenue	2,876,733	3,203,687	3,101,291	1,924,342	2,487,412
Economic Impact	\$134M	\$138M	\$124M	NA	\$76M
Group ROI	7.09	5.77	7.90	NA	5.21
Leisure ROI	52.67	57.84	64.01	NA	42.59



Proposed 2023 Budget



- Estimated 2023 Revenue: \$3.1m
- Proposed 2023 Leisure Marketing Expenses: \$1.96m
- Proposed 2022 Group Marketing Expenses: \$515,000
- Proposed General Expenses: \$630,000



Carryover Funds



- Available TBID funds remaining from 2020 total \$831,168.
- The TBID board reviewed and approved the use of carryover funds during its February 2022 meeting.



Recommendations



Receive, approve, and file the Tourism Business Improvement District (TBID) 2023 Scope of Services and Budget.



Tourism Business Improvement District 2023 Scope of Services and Budget



City Manager's Office





CITY OF
WICHITA



Amendments to Chapter 3.49 Regarding Emergency Wreckers



Wichita Police Department

April 19th, 2022



History



Since 1978, the City has licensed Emergency Wrecker Services. WPD uses a wrecker rotation list for the removal of vehicles from accident scenes.

Since 2010, the City has had contracts with Wrecker Companies to tow impounded vehicles.



Background



- WPD is recommending changes to the impound contracts and Emergency Wrecker Ordinances to improve and streamline the removal of vehicles from accident scenes.
- Wrecker Companies are requesting the review of the current fee structure set by the ordinance and to be allowed to close offices for major holidays.



Analysis



Emergency Wrecker licenses will expire on May 1, 2022.

It is recommended that the ordinance be amended and current licenses extended for Jun1, 2022 to allow the parties an opportunity to discuss requested ordinance changes.



Recommendations/Actions

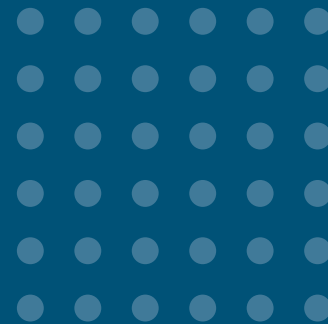


- It is recommended that the City Council place the amendments on first reading and authorize all necessary signatures.





CITY OF
WICHITA



Retirement Systems Actuarial Report



Finance Department

April 19, 2022



Background



- City operates two retirement plans: Wichita Employees Retirement (WER) system and the Wichita Police and Fire (WPF) retirement system
- Every year, the City's actuary reviews each system and recommends employer (City) contribution rates



Background



- City pension plans are in very good shape (funded ratios over 90%) because of:
 - A diversified, well-managed portfolio
 - Appropriate assumptions on investment returns and participant demographics
 - A prudent City commitment to funding the plans at the recommended actuarial contribution rates



Introduction



- Jake Libauskas, Cheiron
- Actuary for the Wichita Retirement Systems



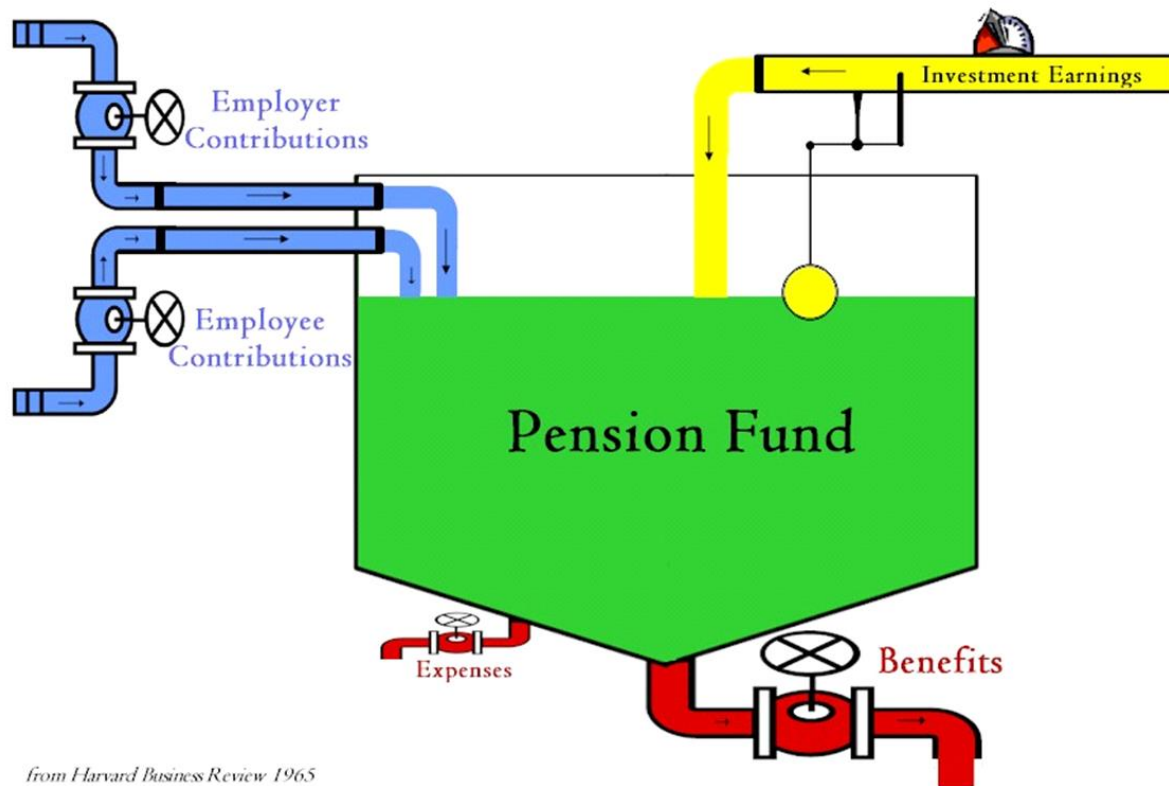
Purpose of Actuarial Valuation



- Calculate assets, liabilities, and funded ratio
- Determine City's contribution rate for next year
- Review demographic and financial experience
- Project future funded ratio and contribution levels
- Identify and assess primary risks



Purpose of Actuarial Valuation



from Harvard Business Review 1965



Overview



- The funded ratio increased for WER from 93% to 94% and remained level for P&F at 94% based on the Actuarial Value of Assets (AVA)
- The Unfunded Actuarial Liability decreased by \$4 million for WER and increased by \$1 million for P&F based on the AVA
- Investment return assumption was lowered from 7.50% to 7.25%



City Contribution Rate



- This valuation sets the City's contribution rates for Fiscal Year 2023

Contribution Rates For Fiscal Year 2023		
	WER	P&F
Total Normal Cost Rate	13.6%	24.5%
Member Contribution Rate	<u>-4.7%</u>	<u>-7.0%</u>
City Normal Cost Rate	8.9%	17.5%
UAL Contribution Rate	<u>4.1%</u>	<u>4.4%</u>
City Contribution Rate	13.0%	21.9%



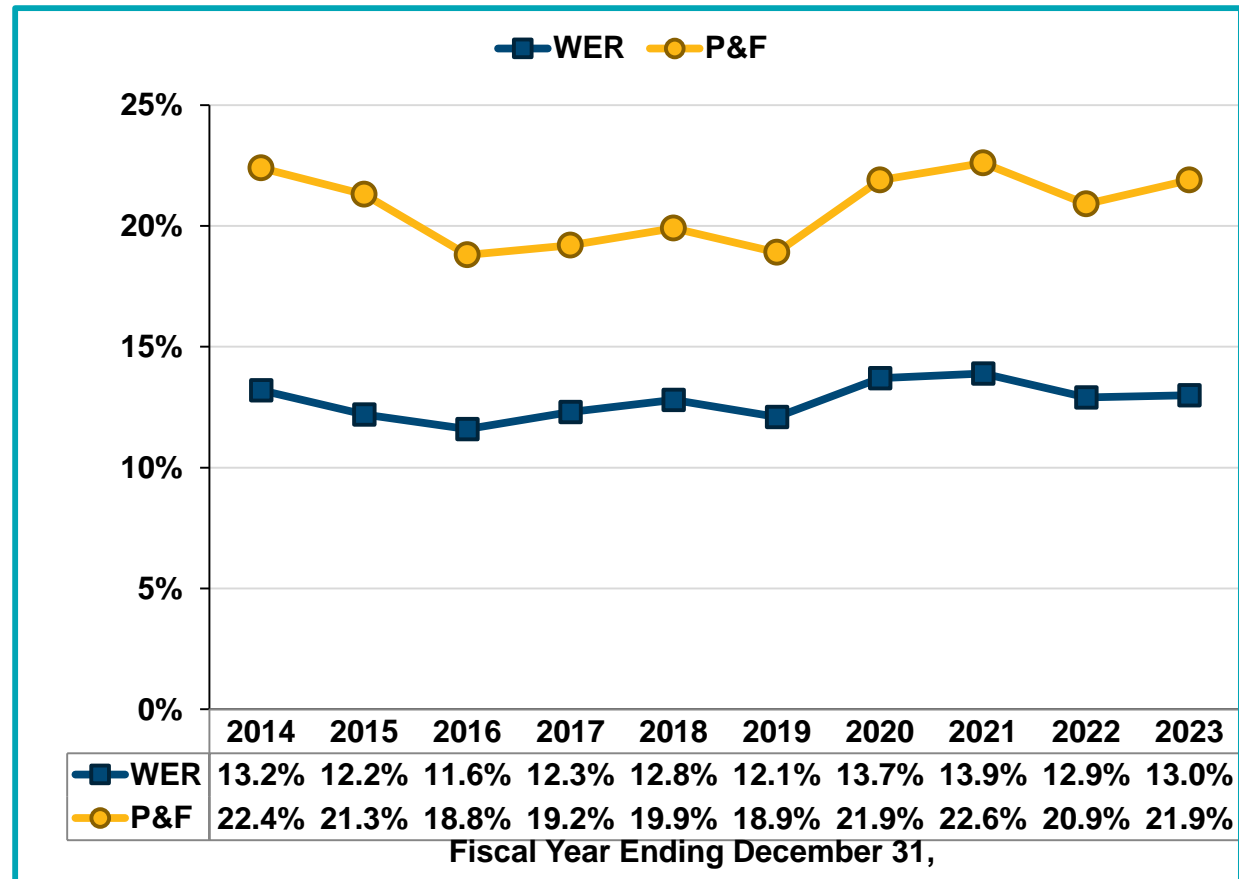
City Contribution Rate



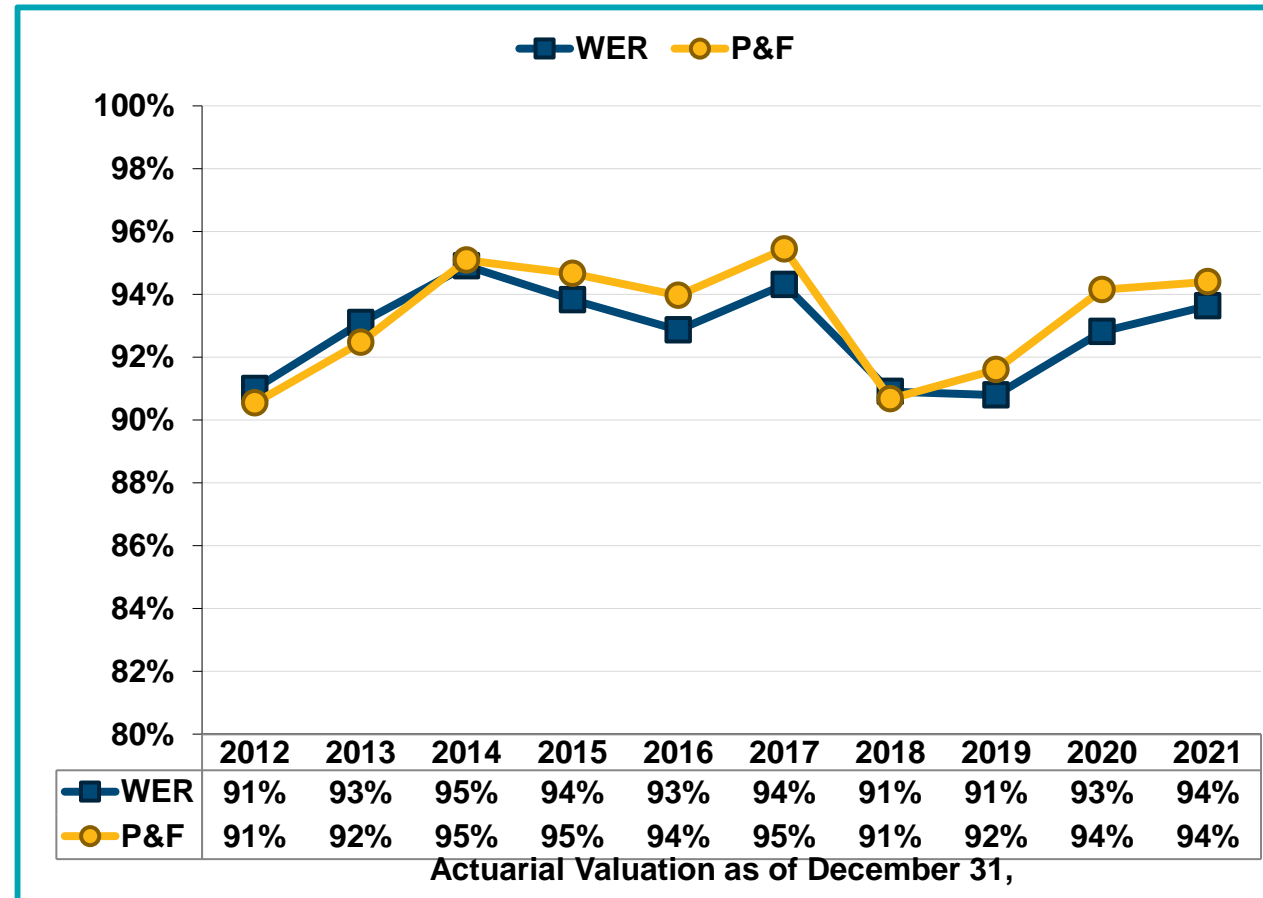
	WER	P&F
City Contribution Rate (12/31/2020)	12.9%	20.9%
Actuarial Asset (Gain)/Loss	(1.8%)	(2.2%)
Liability (Gain)/Loss	0.0%	0.5%
Assumption Change	2.2%	3.4%
Other	<u>(0.3%)</u>	<u>(0.7%)</u>
City Contribution Rate (12/31/2021)	13.0%	21.9%



Historical Contribution Rates



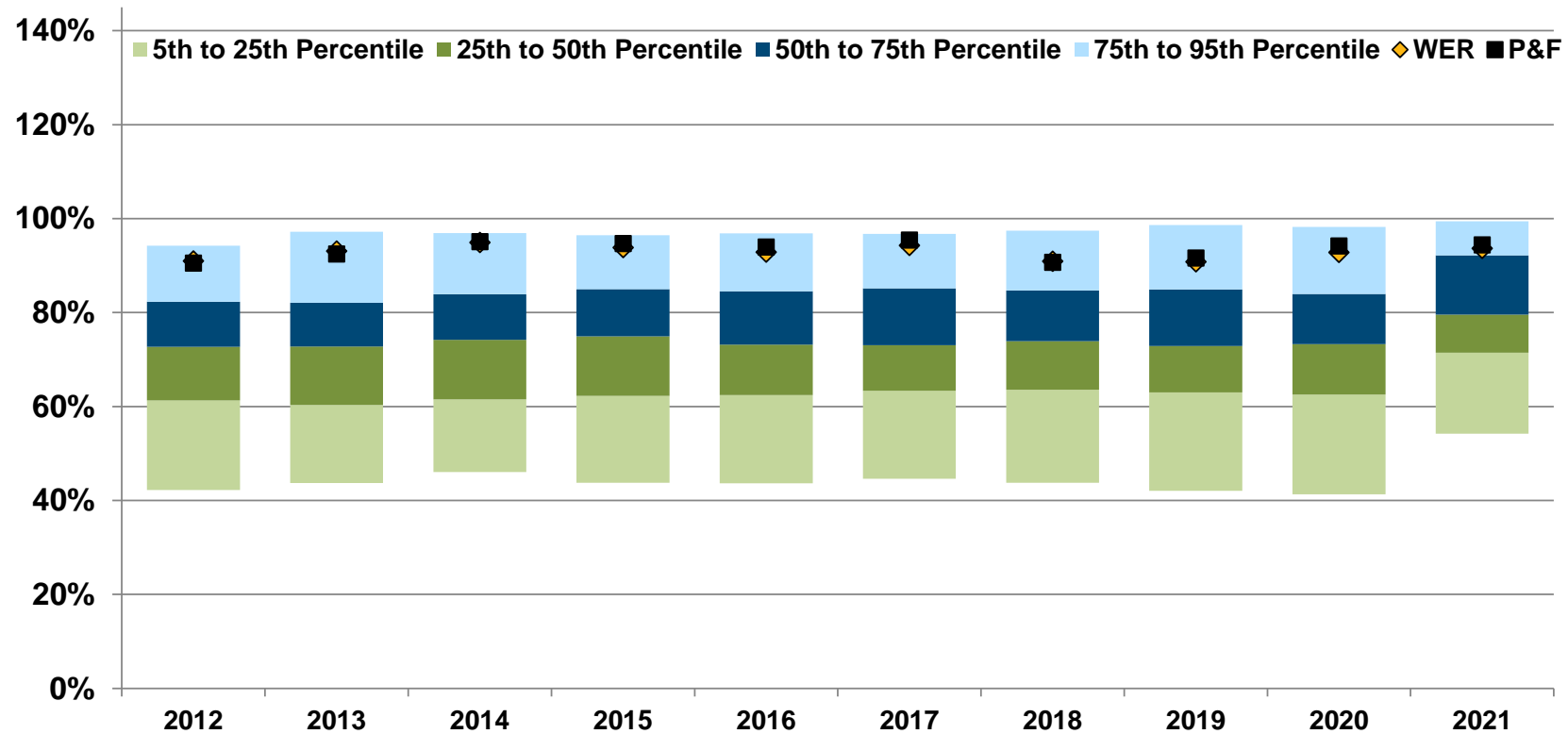
Historical Funded Ratios



Comparison to Peer Systems



AVA Funded Ratio



Survey Data from Public Plans Data as of 2/14/2022



Risks



- Actuarial valuations are based on one set of assumptions for future experience
- Future experience will be different, possibly significantly different



Risks



- The primary sources of risk for Wichita's Retirement Systems are identified below. See Section II of the December 31, 2021 actuarial valuation reports for more information.
 - Investment risk
 - Interest rate risk
 - Longevity and other demographic risk
 - Assumption change risk



Recommendation



Receive and file the WER and WPF actuarial reports as of December 31, 2021 and approve the 2023 employer contribution rates



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Retirement Systems Actuarial Report

Finance Department



Disclosure



The purpose of this presentation is to present the December 31, 2021 actuarial valuation results for the Wichita Employees' Retirement System and the Police and Fire Retirement System of Wichita, Kansas. Other users of this presentation are not intended users as defined in the Actuarial Standards of Practice, and Cheiron assumes no duty or liability to such other users.

In preparing this presentation, we relied on information, some oral and some written, supplied by the Systems' staff. This information includes, but is not limited to, the plan provisions, member data, and financial information. We performed an informal examination of the obvious characteristics of the data for reasonableness and consistency in accordance with Actuarial Standard of Practice No. 23.

Future valuation results may differ significantly from the current valuation results presented in this presentation due to such factors as the following: plan experience differing from that anticipated by the assumptions; changes in assumptions; and changes in plan provisions or applicable law. For details on the current plan provisions, data, assumptions, and methods, refer to the December 31, 2021 actuarial valuation reports.

Cheiron utilizes and relies upon ProVal, an actuarial valuation software leased from Winklevoss Technologies for the intended purpose of calculating liabilities and projected benefit payments. Projected expected results of future valuations in this presentation were developed using P-scan, our proprietary tool for the intended purpose of developing projections. As part of the review process for this presentation, we have performed a number of tests to verify that the results are reasonable and appropriate. We are not aware of any material inconsistencies, unreasonable output resulting from the aggregation of assumptions, material limitations or known weaknesses that would affect this presentation.

This presentation and its contents have been prepared in accordance with generally recognized and accepted actuarial principles and practices and our understanding of the Code of Professional Conduct and applicable Actuarial Standards of Practice set out by the Actuarial Standards Board as well as applicable laws and regulations. Furthermore, as credentialed actuaries, we meet the Qualification Standards of the American Academy of Actuaries to render the opinion contained in this presentation. This presentation does not address any contractual or legal issues. We are not attorneys, and our firm does not provide any legal services or advice.

This presentation was prepared exclusively for the Wichita City Council for the purposes described herein. Other users of this presentation are not intended users as defined in the Actuarial Standards of Practice, and Cheiron assumes no duty or liability to such other users.

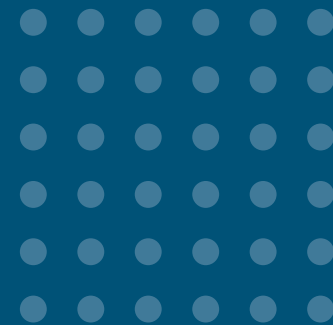
Janet Cranna, FSA, EA

Jake Libauskas, FSA, EA





CITY OF
WICHITA



Funding for Kellogg and Eisenhower Airport Parkway Improvements (District IV)



Public Works & Utilities/Engineering

April 19, 2022



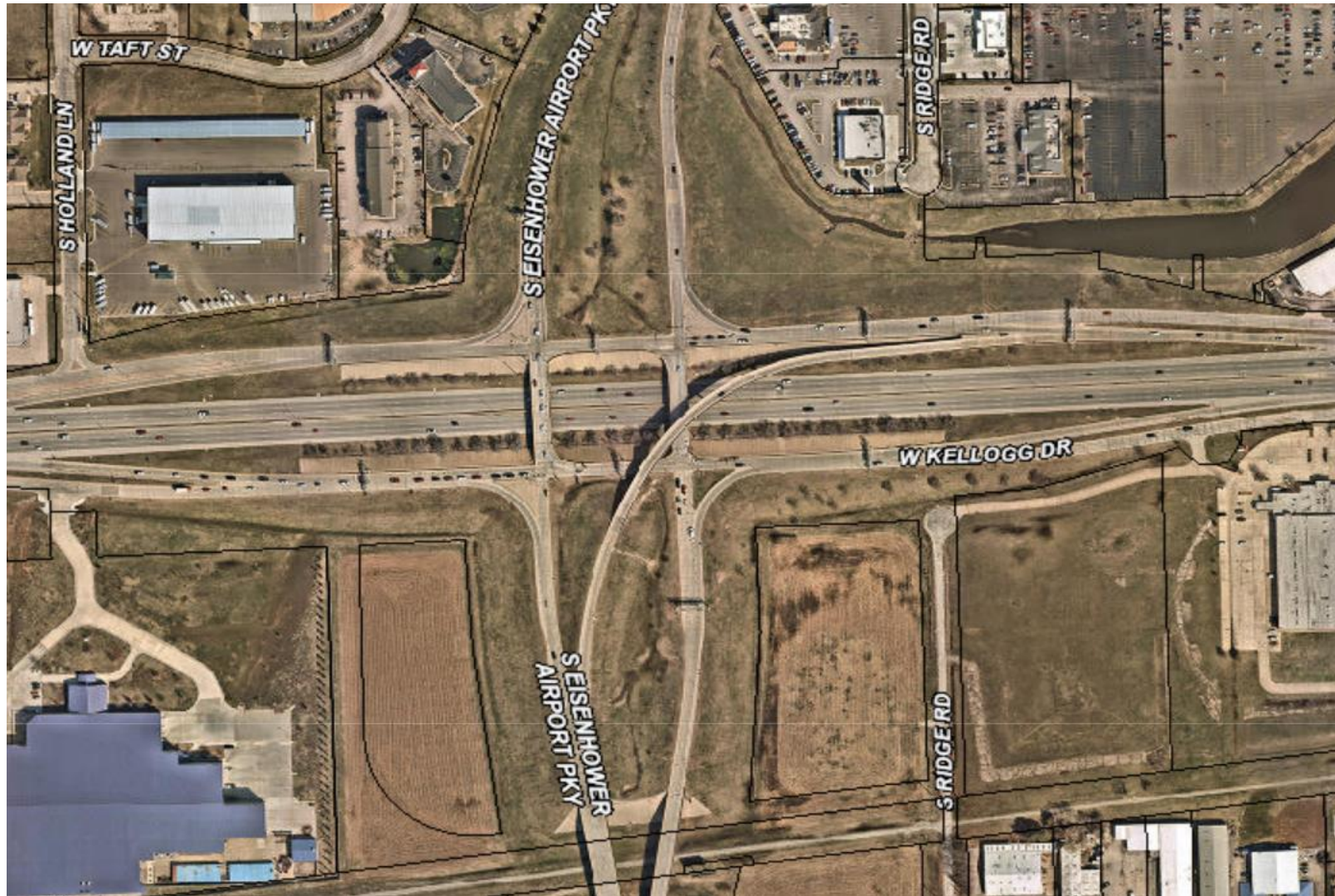
Background



On February 15, 2022, the City Council approved the sale of a remnant property at the southeast corner of the interchange of Kellogg and Eisenhower Parkway and allocated the money from the sale to be used for aesthetic improvements to the interchange.



Interchange Overview



West Side Kellogg and Eisenhower



West Side Kellogg and Eisenhower



East Side Kellogg and Eisenhower



Analysis



- The proposed project scope will replace and enhance the existing railings around the interchange, remove rust stains and/or provide masonry coatings for piers and bridge concrete barriers.
- The project will also include LED lighting, possible upgrade of street lights, landscaping and pavers, and repair concrete pavement where needed.
- The initial design will include a scope of work that utilizes the funding from the property sale only.



Financial Considerations



Staff recommends initiating a budget of \$566,745 from the sale of the property at the Kellogg and Eisenhower Parkway Interchange, to be utilized for design, project development and a portion of construction.

Staff recommends the proposed 2023-2032 Capital Improvement Program include additional funding for construction.



Recommendation/Action



Approve the budget, adopt the resolution and authorize the necessary signatures.



Funding for Kellogg and Eisenhower Airport Parkway Improvements



Public Works & Utilities/Engineering

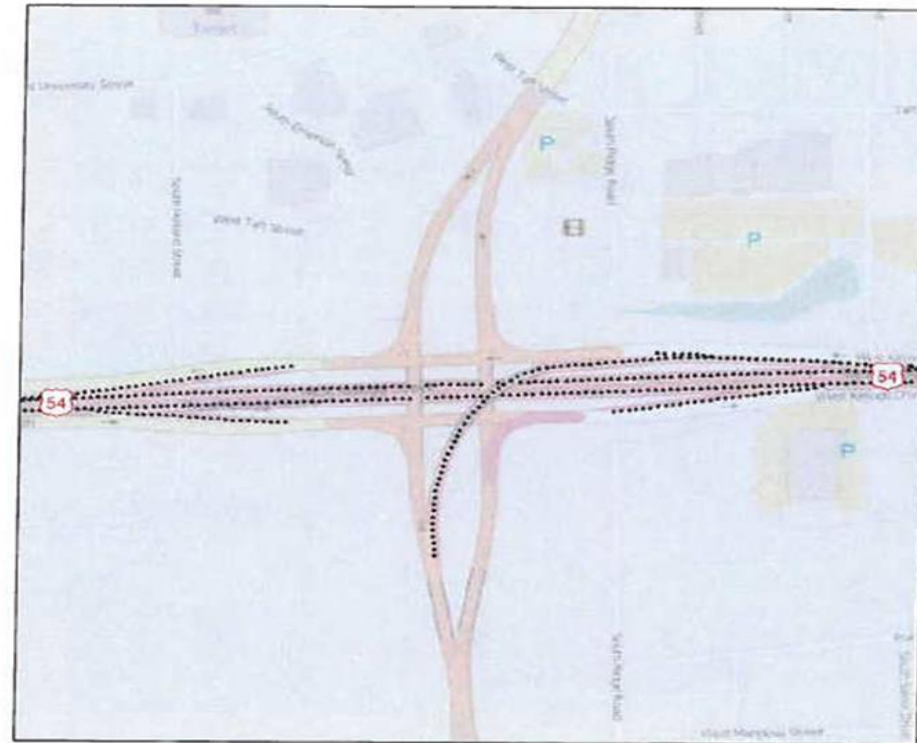


Mtc Responsibilities



SEDGWICK COUNTY WICHITA INTERCHANGE SKETCH

US-54 & Ridge Rd



Maintained By

..... KDOT

- - - KTA

— CITY

NOTES:

KDOT maintenance responsibilities terminate at the end of the ramp where it abuts the edge of the side road or, where the ramp continues as a dedicated lane or merge taper on a city street, at the gore.

Service Layer Credits: © OpenStreetMap (and) contributors, CC-BY-SA
Bridge Credits: KDOT, © OpenStreetMap contributors - <http://www.openstreetmap.org>





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2022 Traffic Signalization (All Districts)



Public Works & Utilities/Engineering

April 19, 2022



Background



The Adopted 2022-2031 Capital Improvement Program (CIP) includes annual funding to signalize major intersections and improve the traffic signals at existing signalized intersections.



Analysis



The 2022 Traffic Signalization Program will be used for design and construction of traffic signals at the following locations:

- Ridge and Village Circle
- 29th Street North and Greenwich Road
- MacArthur Road and Hoover Road

The Ridge and Village Circle signal is expected to be constructed in 2022. The other two signals are expected to be constructed in 2023. Remaining funds will be used for additional sites as requested by the public or identified by staff when warrants are met.



MacArthur and Hoover Road



Ridge Road and Village Circle



Greenwich Road and 29th Street North



Greenwich Road and 29th Street North



Financial Considerations



The Adopted 2022-2031 CIP includes \$750,000 in 2022 for Traffic Signalization. The funding source is General Obligation bonds. Staff is requesting that the full budget be initiated at this time.



Recommendation/Action



Approve the budget, adopt the resolution and authorize the necessary signatures.



2022 Traffic Signalization



Public Works & Utilities/Engineering



Hoover Road and MacArthur





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WICHITA



ZON2022-11



Wichita City Council

April 19, 2022



**ZON
2022-11**



ZONING 2022-11





2035 Wichita Future Growth Concept Map

Legend

-  Established Central Area
-  Residential and Employment Mix
-  New Employment
-  New Residential
-  Wichita City Limits
-  Other Cities
-  Northwest Bypass Right-of-Way

Statistical Development Areas

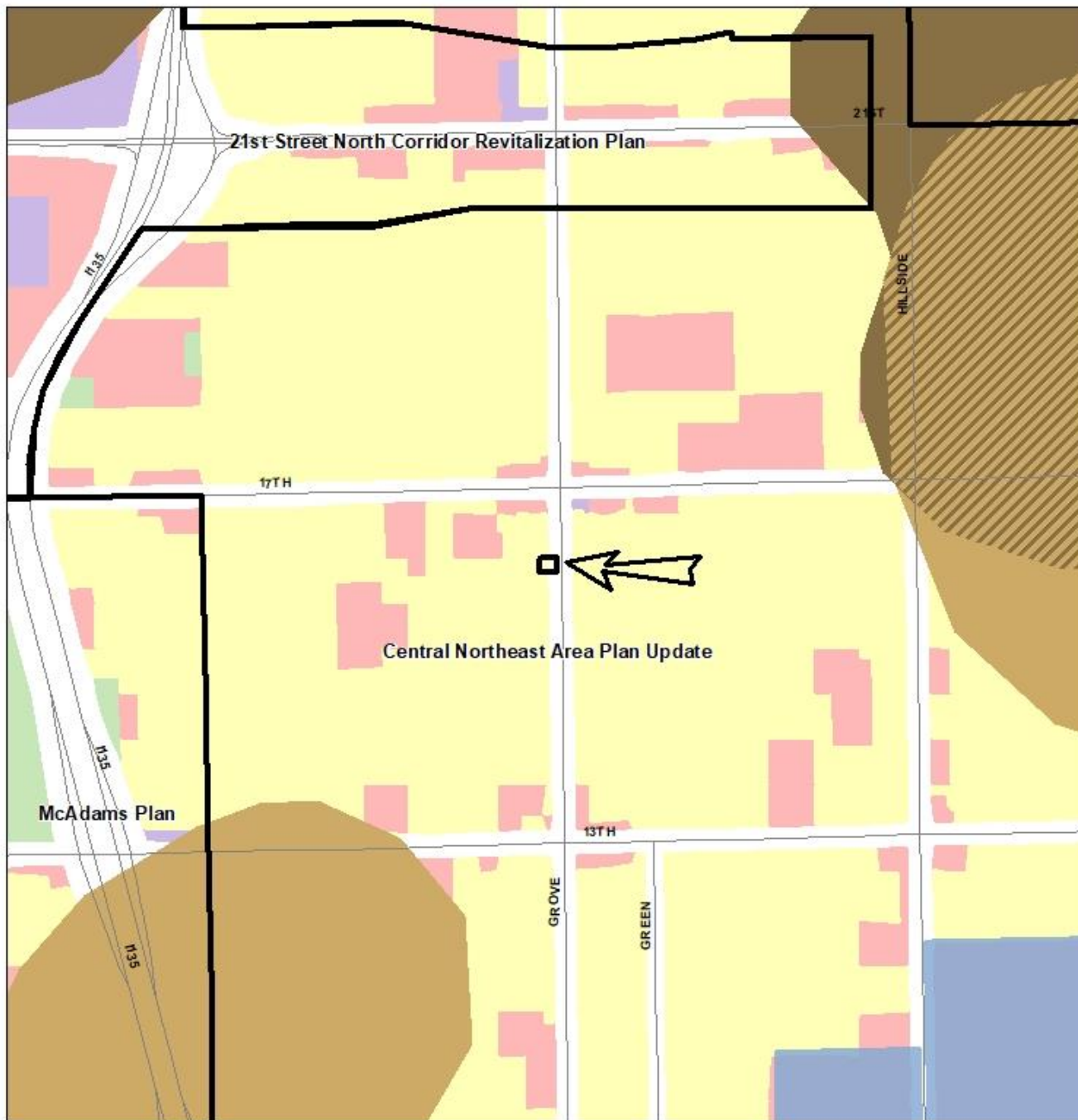
-  Other Urban Growth Areas 2014
-  Other Urban Growth Areas 2014
-  Rural Growth Areas 2014

LAND USE

-  Residential
-  Commercial
-  Industrial
-  Major Air Transportation & Military
-  Parks and Open Space
-  Agricultural or Vacant
-  Major Institutional
-  Nghbd_Plan_Areas



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ZON
2022-11

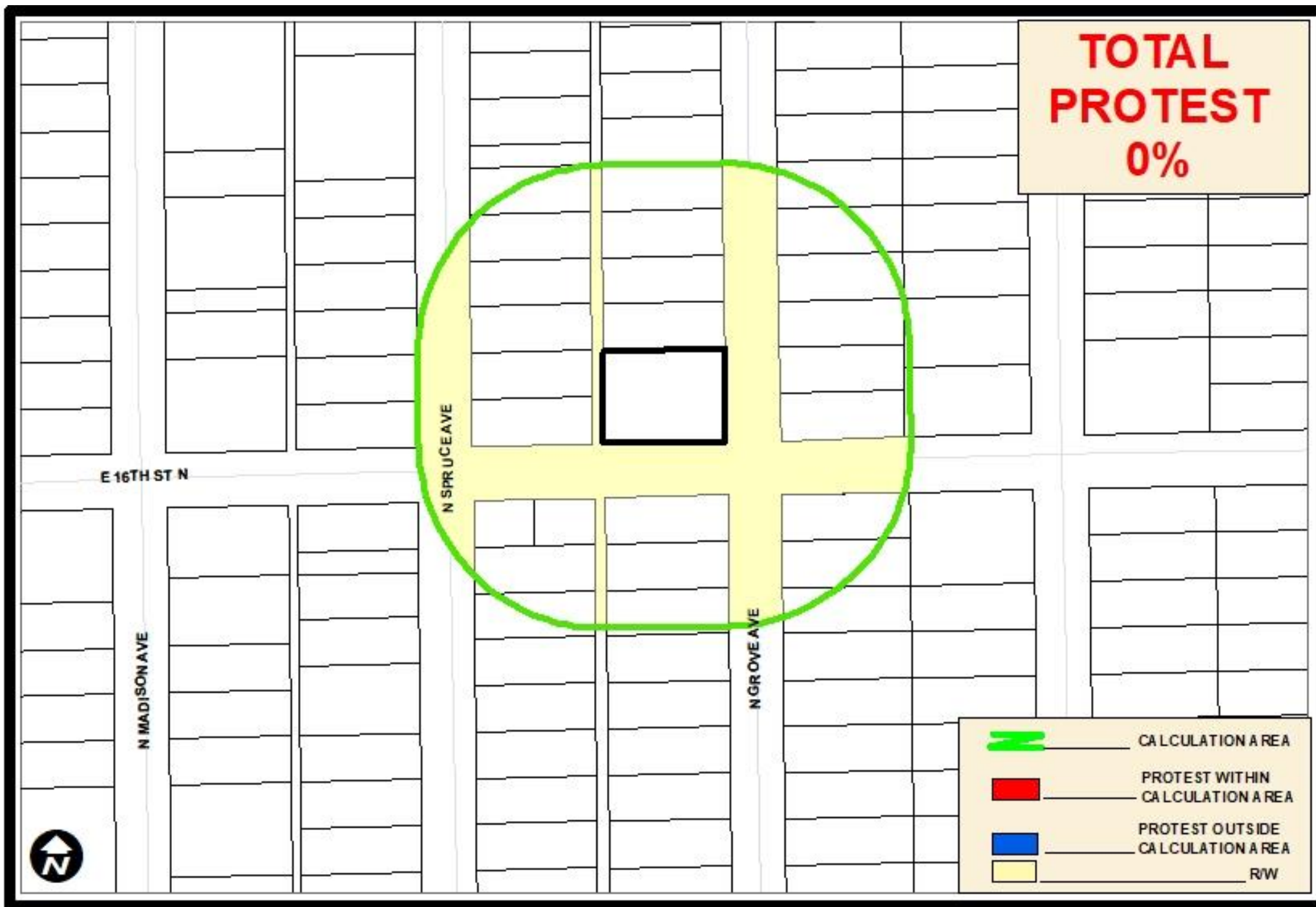




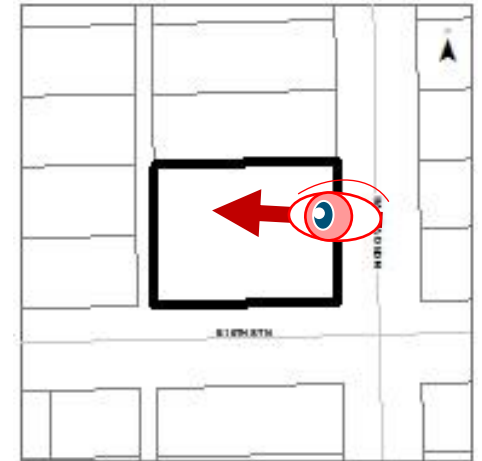
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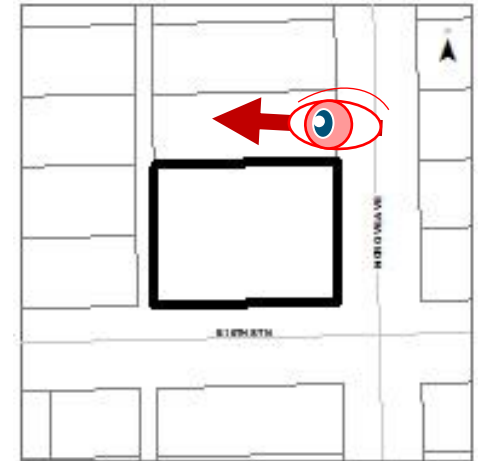


ZON 2022-11



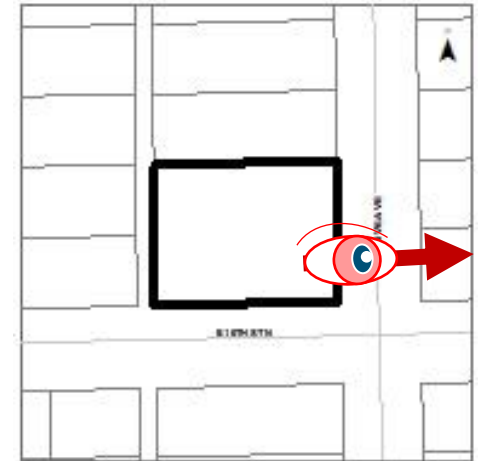
SUBJECT SITE FACING WEST

ZON
2022-11



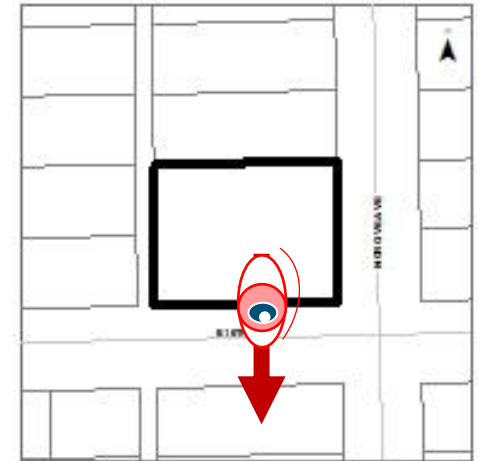
PROPERTY NORTH OF SUBJECT SITE

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PROPERTY EAST OF SUBJECT SITE

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2022-11**



PROPERTY SOUTH OF SUBJECT SITE

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